

HOUSE OF ASSEMBLY

Resolved that the sum of FOUR MILLION, TWO HUNDRED AND FORTY-SIX THOUSAND, AND TWENTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.6 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No.6

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Program: 041 National Defence & Security Preparedness				
Subprogram: 0042 General Security	130410042			
Account Code: 317 – Subscriptions		4,000,000		1,440,399
Subprogram: 0043 Barbados Defence Force	130410043			
Account Code: 316 – Grants to Public Institutions		37,668,391		1,784,845
Subprogram: 0059 Integrated Coastal Surveillance System	130410059			
Account Code : 211 – Maintenance of Property		344,500		898,275
HEAD: 21 MINISTRY OF FINANCE AND ECONOMIC AFFAIRS				

Program: 121 Economic & Social Planning

Subprogram: 0470 Barbados Competitiveness Program

211210470

Account Code: 102 – Other Personal Emoluments

381,222

120,100

Account Code: 103 – Employers Contribution

28,200

2,407

ADDENDUM

HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$4,123,519 to supplement the Estimates of Expenditure for the financial year 2013-2014 as follows: -

Program 041 National Defence and Security Preparedness

Subprogram 0042 General Security

Account Code 317 Subscriptions

The sum of \$1,440,399 is required to cover subscriptions to the Regional Security System.

Program 041 National Defence and Security Preparedness

Subprogram 0043 Barbados Defence Force

Account Code 316 Grants to Public Institutions

The sum of \$1,784,845 is required to cover the cost of dry-docking of two (2) Coast Guard vessels, the provision of fuel for the vessels of the Coast Guard and arrears owed to the Barbados Water Authority.

Program 041 National Defence and Security Preparedness

Subprogram 0059 Integrated Coastal Surveillance System

Account Code 211 Maintenance of Property

The sum of \$898,275 is required to cover the first installment cost of a three year follow-on support, maintenance agreement for equipment of the Integrated Coastal Surveillance System.

ADDENDUM

Head 21: Ministry of Finance and Economic Affairs

Programme 121 – Economic and Social Planning

Sub-programme 0470 – Barbados Competitiveness Programme

Account Code 102 – Other Personal Emoluments

The sum of \$120,100.54 is requested to cover the cost of paying salaries of persons hired to work with the Barbados Competitiveness Programme.

Head 21: Ministry of Finance and Economic Affairs

Programme 121 - Economic and Social Planning

Sub-programme 0470 - Barbados Competitiveness Programme

Account Code 103 – National Insurance Contributions

The sum of \$2,407.27 is requested to meet the cost of National Insurance Contributions.